Plan on a Page

Appendix 2

Corporate Plan

VISION

We want to improve the quality of life, deliver economic growth and provide value for money services for the people of Huntingdonshire

STRATEGIC PRIORITIES

Savings

required

2021/22

£1.4m

Enabling Communities

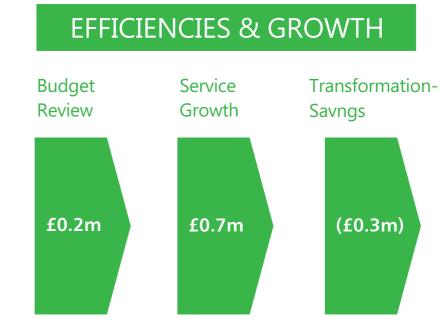
Delivering Sustainable Growth

Becoming a More Efficient and Effective Council

Strategic Resource Plan







2018/19
Budget
& MTFS

Savings
required
2022/23

AFTER

Financial Strategy

	2018/19	2019/20	2020/21	2021/22	2022/23
Net expenditure	£17.3m	£17.4m	£17.7m	£18.1m	£18.3m
Budget surplus / (deficit)	£1.9m	(£1.0m)	(£1.0m)	(£1.1m)	(£1.0m)
Earmarked Reserves Adjustments	£1.2m	£2.7m	£2.7m	£2.7m	£2.7m
Budget requirement	£20.3m	£19.1m	£19.4m	£19.6m	£20.0m